

STATUS OF DIVISION OF PUBLIC TRANSPORTATION'S RURAL ECONOMIC STIMULUS GRANTS
As of March 31, 2012

<u>Area</u>	<u>Grant Recipient</u>	<u>Projects</u>	<u>Budget</u>	<u>Spent</u>	<u>Status</u>
Statewide	Community Transportation Association of Idaho (CTAI)	Mobility Management	\$350,000	\$350,000	Project complete.
Statewide	Red Sky Public Relations	Communications	\$260,633	\$201,712	Project complete.
Statewide	Agate Software, Inc.	Mobility Management Administration System	\$700,000	\$578,700	Software in active development. Rollout to transit providers in 2012.
Districts 3,4,5,6	Salt Lake Express	Transit Vehicles Preventive Maintenance Re-build Wheelchair Lift	\$732,336	\$695,676	Project complete.
Districts 5,6	Yellowstone Business Partnership	Mobility Management	\$535,000	\$535,000	Project complete.
District 1	City of Dover (Selkirk-Pend Oreille Transit--SPOT)	Wheelchair Accessible Van Transit Vehicle Transit Operations	\$186,845	\$186,845	Project complete. Service started 3/1/11 and is ongoing.
District 1	City of Ponderay	Access Corridor to Transit	\$48,000	\$48,000	Project complete.
District 1	Coeur d'Alene Tribe (Citylink)	Transit Vehicles Preventive Maintenance Maintenance Facility	\$606,362	\$591,512	Vehicles delivered. Facility construction underway and scheduled for completion in 2012.
District 1	North Idaho Community Express (NICE)	Two Transit Vehicles	\$236,274	\$186,828	Project complete.
District 1	Panhandle Area Council (PAC)	Mobility Mangement	\$85,795	\$83,238	Project complete.
District 2	City of Moscow	Vehicle for Vanpool Bus Shelters	\$401,288	\$368,644	Vehicle delivered. Some shelters and sidewalks

		Walkways Operating Assistance			are complete.
District 2	Clearwater Economic Development Association (CEDA)	Mobility Mangement	\$215,000	\$183,728	Plan to complete in May 2012.
District 2	Council on Aging & Human Services Transportation (COAST)	Transit Vehicles	\$104,000	\$104,000	Project complete.
District 3	City of McCall	Bus Shelter Sidewalks	\$122,641	\$121,095	Project complete.
District 3	COMPASS	Mobility Management	\$120,000	\$120,000	Project complete.
District 3	Valley Regional Transit (Valley Ride)	Wheelchair Accessible Taxis Preventive Maintenance	\$74,000	\$70,000	Project complete.
District 3	Treasure Valley Transit (TVT)	Transit Vehicles Mobility Management Transit Operations	\$1,058,292	\$1,044,901	Vehicles delivered and service has begun.
District 4	Mountain Rides Transportation Authority (MRTA)	Mobility Management Transit Vehicles Vans for Vanpool Bus Shelter Preventive Maintenance	\$1,614,316	\$1,577,174	Original vehicles delivered. Additional vehicle delivered. Bus shelter in planning process-to be completed by April 2012.
District 4	City of Sun Valley	Bus Turn-outs Shelters	\$70,000	\$70,000	Project complete.
District 4	Living Independence Network Corporation (LINC)	Accessible Vehicle	\$62,000	\$55,521	Vehicle delivered and service has begun.
District 5	Bannock Transportation Planning Organization	Vans for Vanpool	\$180,000	\$178,809	Project complete.
District 5	Franklin County Medical Center	Wheelchair Accessible Vehicle	\$61,000	\$57,519	Project complete.

District 6	Targhee Regional Public Transportation Authority (TRPTA)	Transit Vehicles Radios & Security Cameras	\$824,274	\$580,489	Vehicles delivered.
District 6	Teton Senior Center	Vehicle	\$20,000	\$19,739	Project complete.
District 6	City of Victor	Park N' Ride Facility	\$358,927	\$358,927	Project complete.
Grand Total--Statewide			\$9,026,983	\$8,368,056	93% of Budget Spent